

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Whitman County Health Department**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		264,364	264,364							260,802			3,562
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		92,627	93,627	6,631	20,642					16,077		49,277	1,000
562.24	Oral Health		1,269	1,269	122	242					905			
562.25	CSHCN		8,102	8,102	319	5,340					2,443			
562.26	Family Planning-Non-Title X		16,565	16,565			11,191				3,263		2,111	
562.27	Family Planning-Title X													
562.28	WIC		104,648	104,648	8,304	67,663					28,681			
562.29	Other Family & Indiv Hlth		66,129	74,614			20,579						5,508	48,527
562.32	Immunization		69,461	69,461		7,841					15,082		46,538	
562.33	STD		1,116	1,116							1,116			
562.34	Tuberculosis		9,976	9,976			8,162				193		1,622	
562.35	HIV/AIDS		42,901	42,901		4,559					38,318			24
562.39	Other Communicable Disease		8,548	8,548							8,548			
562.41	Cardiovascular Risk Reduction		129	154									154	
562.43	Cancer Prevention & Control		5,694	5,694		4,717					977			
562.44	Tobacco Prevention & Control		4,582	4,582	3,138						1,443			
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		12,503	12,503							12,503			
562.53	Solid & Haz Waste		17,646	23,965								2,100	21,865	
562.54	OSS & Land Development		28,758	28,758							16,771	5,200	6,787	
562.56	Food		35,529	35,529							8,705	26,824		
562.58	Living Environments		8,450	8,450							7,250		1,200	
562.59	Env Health-Other		2,867	2,867							2,867			
562.60	Environmental Water Quality													
562.71	Vital Records		6,409	10,856									10,856	
562.72	Laboratory													
562.73	General Health Education		6,642	6,642		3,468					3,174			
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		35,514	40,616			40,616							
562.90	Miscellaneous		2,068	2,068		838					1,230			
562.99	CHILD Profile		7,120	7,120	5,132						1,988			
	SEW Partnership		44,031	44,031			29,199				14,832			
562.74	Services by Other Agency													
<b>Totals</b>		17.90	903,645	929,024	23,646	115,310	109,747				447,166	34,124	145,917	53,113

Value of Vaccine (non-cash) 141,755 21,080 120,675

Medicaid Title XIX is included in Fees

### 1997 OFM Projected Population

Unincorporated Population	6,673
Incorporated Population	34,527
<b>Total Population</b>	<b>41,200</b>

Percent of Statewide Population 0.73%

